

Use of CDBG Funds by the STATE of FLORIDA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$37,052.82	0.16%
Subtotal for: ACQUISITION			\$37,052.82	0.16%
21A	AP	General Program Administration	\$659,663.12	2.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$659,663.12	2.85%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$269,440.45	1.16%
17D	ED	Other Commercial/Industrial Improvements	\$19,241.98	0.08%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,597,994.66	19.83%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,886,677.09	21.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,807,608.16	12.11%
Subtotal for: HOUSING			\$2,807,608.16	12.11%
03	PI	Public Facilities and Improvements (General)	\$2,425,442.40	10.46%
03E	PI	Neighborhood Facilities	\$810,301.96	3.50%
03G	PI	Parking Facilities	\$529,700.00	2.28%
03I	PI	Flood and Drainage Facilities	\$1,768,953.51	7.63%
03J	PI	Water/Sewer Improvements	\$7,499,345.65	32.35%
03K	PI	Street Improvements	\$1,418,008.48	6.12%
03L	PI	Sidewalks	\$340,886.02	1.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$14,792,638.02	63.81%
Total Disbursements			\$23,183,639.21	100%